State of Kansas Special District

2019

CERTIFICATE

To the Clerk of Morton County, State of Kansas We, the undersigned, officers of Rolla Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				2019 Adopted Budge	et	1
		Page	Budget Authority	Amount of 2018	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine L	imit for 2019	2				1
Allocation MVT, RVT, 16/20	M Vehicle Ta	3				
Schedule of Transfers		4				
Statement of Indebt & Lease	/Purchase	5				
Fund	K.S.A.			V		
General	0	6	168,013	56,900		1
Debt Service	10-113					
Totals		XXXXXXXXXX	168,013	56,900	4,490	
Budget Summary		0			County Clerk's Use Only	
Neighborhood Revitalization	Rebate					1
					Nov. 1, 2018 Total	1
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation	11,636,411
Assisted by: Warson Address: P. C. Boy 261	نده - -	Ru	ngg Eel	elma !	Dresiden	A
Email:	- 4	_///	ester (DOW	V Inost	
Connewasson+Q	com!	Tiens	hul Ba	u Menil	leco of Bone	É
8-27 Artest: 8-27	2018				040	
Ama Cast	eles					
County Clerk			Gove	rning Body		
CPA Summary						

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Rolla Cemetery Association

Morton County

will meet on August 7, 2018 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 500 Monroe, Rolla, KS 6754 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017	Current Year Estin	mate for 2011	Proposed F	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	117,281	3.242	64,100	4.578		56,900	4.949
Debt Serviœ							
Totals	117,281	3.242	64,100	4.578	168,013	56,900	4.949
Less: Transfers	0		0		0		
Net Expenditures	117,281		64,100		168,013		
Total Tax Levied			56,941		XXXXXXXXXXXXXX	XX	
Assessed Valuation	9,436,690	[12,440,355		11,496,954		
Outstanding Indebteds	ness,						
Jan I,	2016		2017		2018		
G.O. Bonds	0	[0		0		
Revenue Bonds	0	[0	i i	0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0	1	0		

^{*}Tax rates are expressed in mills

Rolla Cemetery Association Secretary

Page No.

Rolla Cemetery Association Morton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

connie wasson

2019

State of Kansas Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	178,843	112,923	108,55
Receipts:			
Ad Valorem Tax	49,283	56,941	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,551	1,146	
Recreational Vehicle Tax	23	31	*****
16/29M Vehicle Tax Commercial Vehicle Tax	93 144	173	
Watercraft Tax	6	183	
LAVTR	U	,	
In Lieu of Taxes			-
Lots	100	100	50
Capital Credits	122	102	
Royalties	23	25	
Interest Income	16	25	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous		1,000	100
Does mise, exceed 10% of Total Receipts			
Total Receipts	51,361	59,731	2,559
Resources Available:	230,204	172,654	111,113
Expenditures:			
Wages	27,360	38,000	
WH & Fica	1,630	1,500	1,800
Fuel & Supplies	9,174	9,000	9,000
Repairs Utilities	5,067 2,960	5,000	
Insurance	5,710	3,000 6,000	3,000 5,000
Equipment	19,000	0,000	0,000
Office Expense	400	600	1,500
Capital outlay	45,004	0	106,213
Capital value	45,004	<u>`</u>	100,213
-			
Cash Forward (2019 column)			
Miscellaneous	976	1,000	500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	117,281	64,100	168,013
Unencumbered Cash Balance Dec 31	112,923		XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun(210,773	194,313	168,013
		ppropriated Balance	
	otal Expenditur	e/Non-Appr Balance Tax Required	168,013
	56,900		
D-1	limations Care - Dec	0.007	
Del	Imquent Comp Rate:	0.0% 018 Ad Valorem Tax	56,900

CPA Summary		

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State of Kansas Special District

Rolla Cemetery Association Morton County

Computation to Determine Limit for 2019

2018 Valuation Information for Valuation Adjustments

	Amo	ount of Levy
+	\$	56,941
-	\$	0
	\$	56.941

1.	Total tax levy amount in 2018 budget
2.	Debt service levy in 2018 budget
3.	Tax levy excluding debt service

10,328 4. New improvements for 2018: 5. Increase in personal property for 2018: 609,670 5a. Personal property 2018 3,811,194 5b. Personal property 2017 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) 0 Valuation of property that has changed in use during 2018: Total valuation adjustment (sum of 4, 5c, 6) 10,328 11,496,954 Total estimated valuation July, 1,2018 11,486,626 Total valuation less valuation adjustment (8 minus 7) 0.00090 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2019 budget

14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

15. Consumer Price Index for all urban consumers for calendar year 2017

16. Consumer Price Index adjustment (3 times 15)

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)

18. Solution 19. Solution 19.

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Aug 27 18, 01:16p connie wasson	6205934280 p.4
	Proof of Publication
egal Notice	- Notice of Budget
First published in the Elkhart Tri-State News, Thursday, July 26, 2018. NOTICE OF BUDGET HEARING Special Cluster Special Cluster	Hearing)
The governing body of 2019 Refle Conscious Association	
will meet on August 7, 2018 et 7:00PM at Rolls City Hall for the yeapone of hearing and	<u></u>
nonvering objections of imperver relating to the proposed use of all finds and the amount of tex to levied. Detailed bedget information is evaluate at 500 Mouroe, Rolls, ES 6734 and will be available at this hearing. BNDCSRT SUPPLIMARY.	
Proposed Budget 2019 Expenditures and America of 2018 Ad Valorem Ture combine the maximum limits of the 2019 budget. Estimated Tex Ruts in antiport to change depending on the final averand valention.	Publication Fee \$ 179 50
Prior Year Actual 2017 Currous Year Betimen for 2018 Proposed Budget Year for 2019 Actual Actual Actual Budget Authority Assess of 2018 Britisms FUND Boyundinnys Tuc Rose" Expandingus Tor Rose & For Expandingus Advisores Tes Tor Rose	Clifford Blackmore
General 117,281 3.242 54,100 4,578 168,019 56,900 4,049	Being first duly sworn, deposes and says: that he
Debt Service	is the Publisher of the ELKHART TRI-STATE NEWS, a weekly newspaper published in the
	State of Kansas, with a general paid circulation
Totals 117,281 3,242 64,300 4,978 (68,015 56,900 4,949) Less Trynadius 0 0 0	on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious
Net Expenditures 117.281 64,100 164,013 172.181 54,041 172.181	or fraternal publication. Said newspaper is a weekly, published at least 50 times a year; and
Agessed Virusion 9,456,690 12,440,353 11,496,984	has been so published continuously and unin-
Orditanding Indebtedamen. Jan 1. 2016. 2017. 2018. 20.0. Bonds 0 9 9	terruptedly in said county and state for a period of more than five years prior to the first publica-
Revision Bends	tion of said notice; and has been admitted at the Post Office of Elkhart in said County as second
Total 0 0	class matter. That the attached notice is a true
*Text rutes are expressed in mills.	copy thereof and was published in the regular and entire issue of said newspaper, publications
Rolls Company Association Sourciary Page No.	thereof being made as aforesaid on the following dates:
	7/20 20/5 20
7	20 20
	2020
	2020
•	10009 10 //-
	Coffe to Summer
	Subscribed and Sworn to before me this 2018
	2011)
	NOTARY PUBLIC - State of Kansas JAYME M. STRICKER
•	My Appl. Exp. 7/11/2021
	(PATINO)
-	
	(\mathcal{K})
	Approved 20

Clerk or Judge